

TOWN OF BETHLEHEM, CT

Approved at Town Meeting 05.31.2022

REVENUES

AGENCY	2020-2021 ACTUAL	2021-2022 BUDGET	2022-2023 REQUEST	\$ INC/(DEC)	% INC/(DEC)
4050 SUPPLEMENTAL MOTOR VEHICLE TAX	79,827	100,000	140,000	40,000	40.00%
4065 STATE OWNED REAL PROPERTY	527	527	527	0	0.00%
4100 PROPERTY TAX, PRIOR YEARS	157,186	125,000	115,000	(10,000)	-8.00%
4120 SUSPENSE		0	0	0	0.00%
4125 PROP.TAX-CURRENT YEAR INTEREST	38,518	35,000	35,000	0	0.00%
4150 PROP TAX-PRIOR YEAR INTEREST	47,316	55,000	30,000	(25,000)	-45.45%
4200 TAX COLL. INTEREST EARNED	1,464	1,200	800	(400)	-33.33%
4300 GOVERNMENT GRANTS	5,715	335,889	0	(335,889)	-100.00%
4305 FEMA GRANTS	87,702		0	0	0.00%
4310 EDUCATION GRANT	1,128,527	1,128,527	1,146,826	18,299	1.62%
4315 SPECIAL EDUCATION GRANT		0	0	0	0.00%
COVID 19 REIMBURSEMENTS	22,858		0	0	0.00%
4320 PROPERTY TAX RELIEF	165	0	0	0	0.00%
4330 ELDERLY TAX RELIEF		0	0	0	0.00%
4340 VETERANS EXEMPTION	2,837	0	0	0	0.00%
4350 ADDITIONAL SALES TAX		0	0	0	0.00%
4360 TOWN AID ROADS	209,764	209,764	209,792	28	0.01%
4365 MRSA	7,945	7,945	7,945	0	0.00%
4370 LoCIP	33,387	33,387	33,491	104	0.31%
4380 MASHANTUCKET PEQUOT GRANT	4,125	4,125	4,125	0	0.00%
4350 CASINO ASSISTANCE REVENUE GRANT		0	0	0	0.00%
4390 BOAT SAFETY		0	0	0	0.00%
4392 MUNICIPAL REVENUE SHARING		0	0	0	0.00%
4395 OTHER		0	0	0	0.00%
4396 AT&T LEASE		15,000	0	(15,000)	-100.00%
4500 LICENSES, PERMITS, FEES	9,780	3,000	4,000	1,000	33.33%
4510 PLANNING COMMISSION	1,000	3,000	1,000	(2,000)	-66.67%
4520 INLAND WETLANDS AGENCY	6,639	2,400	4,000	1,600	66.67%
4530 TOWN CLERK	32,744	23,005	24,000	995	4.33%
4540 TRANSFER STATION	41,650	25,000	40,000	15,000	60.00%
4540A RECYCLED PAPER SALES		0	0	0	0.00%
4550 PARKS & RECREATION	1,980	59,600	59,600	0	0.00%
4560 BUILDING OFFICIAL	99,181	70,000	65,000	(5,000)	-7.14%
4565 FIRE MARSHALL	440	0	0	0	0.00%
4561 BUILDING OFFICIAL EDUCATION ACCT		0	0	0	0.00%
4580 CONVEYANCE TAXES	83,679	70,000	60,000	(10,000)	-14.29%
4590 COPIER FEES	5,157	8,000	5,000	(3,000)	-37.50%
4592 REGISTRARS	5,000	0	0	0	0.00%
4700 INVESTMENT INCOME	17,882	40,000	5,000	(35,000)	-87.50%
4800 STATE OF CONNECTICUT -PILOT		0	848	848	
4810 MEMORIAL HALL	1,600	3,500	5,000	1,500	42.86%
4815 MEMORIAL HALL - REIMBURSEMENT	200	5,000	5,000	0	0.00%
4820 REGION 14 BUDGET REFERENDUM		10,000	10,000	0	0.00%
4825 PARAMEDIC REIMBURSEMENT		0	0	0	0.00%
4825 AMBULANCE BLS BILLING (net of fees)		0	0	0	0.00%
4830 CHRISTMAS TOWN FESTIVAL		20,000	20,000	0	0.00%
4835 CHRISTMAS TWN FEST GRANT MH	4,000	4,000	4,000	0	0.00%
4940 CHRISTMAS TWN FESTGRT CAP MH		0	0	0	0.00%
4845 REGION 14 - REIMBURSEMENT	10,099	0	0	0	0.00%
4850 MISCELLANEOUS	564	2,000	2,000	0	0.00%
4855 SALE OF EQUIPMEMT	3,000	5,000	0	(5,000)	-100.00%
4860 TELECOM TAX	9,063	8,285	6,800	(1,485)	-17.92%
4865 INSURANCE REIMBURSEMENT	2,042	4,000	4,000	0	0.00%
4868 AIRCRAFT REGISTRATION FEES	90	70	70	0	0.00%
4869 ELDERLY DSS GRANT		0	0	0	0.00%
4870 ELDERLY VAN OPERATIONS	4	250	250	0	0.00%
4871 ELDERLY VAN GRANT		12,831	12,831	0	0.00%
4872 POLICE TICKETS (PARKING)		100	0	(100)	-100.00%
4877 TAX COLLECTOR LIEN FEES	891	1,000	1,000	0	0.00%
4885 POLICE REVENUE	12,541	0	5,100	5,100	
4933 SWENDSEN FARM RENT	2,000	2,000	7,000	5,000	250.00%
4950 STABILIZATION GRANT	40,552	40,552	40,552	0	0.00%
TOTAL REVENUES	2,219,641	2,473,957	2,115,557	-358,400	-14.49%

TOWN OF BETHLEHEM, CT					
				Approved at Town Meeting 05/31/2022	
EXPENSES					

	2020-2021	2021-2022	2022-2023	\$	%
AGENCY	ACTUAL	BUDGET	REQUEST	INC/(DEC)	INC/(DEC)

5800 EDUCATION	8,514,420	9,299,358	9,206,324	(93,034)	-1.00%
TEACHER'S RETIREMENT	0	0			
TOTAL EDUCATION AND TEACHERS	8,514,420	9,299,358	9,206,324	(93,034)	-1.00%

TOWN GOVERNMENT					
5000 DISBURSEMENTS					

5100 GENERAL GOVERNMENT					
5102 SELECTMEN	119,791	143,757	158,881	15,124	10.52%
5103 PROBATE COURT	1,560	1,900	1,900	0	0.00%
5104 TOWN COUNSEL	9,390	12,250	15,000	2,750	22.45%
5105 ELECTIONS AND TOWN MEETINGS	16,895	15,025	18,500	3,475	23.13%
5106 BOARD OF FINANCE	18,643	21,000	26,000	5,000	23.81%
5107 BD OF ASSESSMENT APPEALS	515	750	750	0	0.00%
5108 ASSESSOR	58,540	64,580	59,231	(5,349)	-8.28%
5109 TAX COLLECTOR	43,538	46,935	46,986	51	0.11%
5110 TREASURER	15,983	17,408	18,373	965	5.54%
5112 TOWN CLERK-Submitted 03.01.22	66,814	72,394	74,756	2,362	3.26%
5113 REGISTRARS	14,709	24,882	26,077	1,195	4.80%
5118 INSURANCE AND BONDS	88,988	88,361	90,380	2,019	2.28%
5121 PENSIONS	49,856	53,835	39,638	(14,197)	-26.37%
5123 PLANNING COMMISION	7,015	5,536	7,395	1,859	33.58%
5124 MEMORIAL DAY	2,507	2,600	2,600	0	0.00%
5128 INLAND WETLAND COMMISSION	15,566	14,478	14,846	368	2.54%
5129 CONSERVATION COMMISSION	1,942	2,000	2,000	0	0.00%
5133 PROFESSIONAL SERVICES	21,885	50,000	40,000	(10,000)	-20.00%
5136 TOWN BUILDINGS-IT-CYBER TOWN WIDE	60,688	57,900	105,534	47,634	82.27%
5170 MEDICARE TAX EXP(TOWN)	11,822	16,152	15,000	(1,152)	-7.13%
5177 SOCIAL SECURITY TAX EXP(TOWN)	50,547	69,062	62,000	(7,062)	-10.23%
5178 VACATION PAY	13,000	18,360	18,000	(360)	-1.96%
5179 SICK PAY	13,263	17,268	13,800	(3,468)	-20.08%
5180 MEDICAL PLANS	78,366	86,200	105,600	19,400	22.51%
5181 HOLIDAY PAY	14,099	17,952	15,483	(2,469)	-13.75%
5183 PERSONAL DAYS	3,379	4,080	4,587	507	12.43%
5184 BEREAVEMENT	217	10	10	0	0.00%
SUB TOTAL DISBURSEMENTS	*****	*****	*****	*****	*****
GENERAL GOVERNMENT	799,520	924,675	983,327	58,652	6.34%

TOWN OF BETHLEHEM, CT					
				Approved at Town Meeting 05/31/2022	
EXPENSES					

	2020-2021	2021-2022	2022-2023	\$	%
AGENCY	ACTUAL	BUDGET	REQUEST	INC/(DEC)	INC/(DEC)

5200 PUBLIC SAFETY	55				

5214 STREET LIGHTING	4,180	4,200	4,215	15	0.36%
5230 EMERGENCY MANAGEMENT	24,854	1,000	750	(250)	-25.00%
5253 POLICE PROTECTION	176,335	188,525	245,000	56,475	29.96%
5254 FIRE PROTECTION-Submitted 03.01.22	126,601	140,000	145,066	5,066	3.62%
5255 LENGTH OF SERVICE AWARDS	71,815	119,900	127,843	7,943	6.62%
5256 AMBULANCE	7,500	7,500	7,500	0	0.00%
5256-A TAX ABATEMENT		0	0	0	0.00%
5217 PARAMEDIC SERVICES		0	0	0	0.00%
5257-A EMT SERVICES		0	0	0	0.00%
5258 PUBLIC SAFETY COMMUNICATIONS	24,311	24,311	24,311	0	0.00%
5259 EMERG MED SERV COUNCIL		0	0	0	0.00%
5260 FIRE MARSHAL	21,807	23,500	21,500	(2,000)	-8.51%
5264 FIRE POND MAINTENANCE	5,915	7,000	5,000	(2,000)	-28.57%
5270 IMMUNIZATION	0	100	100	0	0.00%

SUB TOTAL PUBLIC SAFETY	463,373	516,036	581,285	65,249	12.64%

5300 PUBLIC WORKS					

5369 TOWN LAND MAINTENANCE	8,959	12,800	13,568	768	6.00%
5370 IMPROVED ROADS	239,803	328,000	378,000	50,000	15.24%
5371 UNIMPROVED ROADS	49,847	46,000	22,500	(23,500)	-51.09%
5372 EQUIPMENT MAINTENANCE	62,427	76,000	63,445	(12,555)	-16.52%
5373 OIL, GAS AND TIRES	27,267	40,872	41,000	128	0.31%
5374 ROAD SUPPLIES	7,343	9,000	8,000	(1,000)	-11.11%
5375 SNOW REMOVAL	193,640	170,000	160,000	(10,000)	-5.88%
5376 REFUSE DISPOSAL	407,089	393,630	424,600	30,970	7.87%

SUB TOTAL PUBLIC WORKS	996,375	1,076,302	1,111,113	34,811	3.23%

TOWN OF BETHLEHEM, CT					
				Approved at Town Meeting 05/31/2022	
EXPENSES					

	2020-2021	2021-2022	2022-2023	\$	%
AGENCY	ACTUAL	BUDGET	REQUEST	INC/(DEC)	INC/(DEC)

5400 HEALTH AND WELFARE					

5450 AREA HEALTH DISTRICT	18,753	18,643	18,522	(121)	-0.65%
5451 PUBLIC HEALTH NURSING	13,952	19,926	14,500	(5,426)	-27.23%
5452 SOCIAL SERVICES		10	5,000	4,990	49900.00%
5453 MUNICIPAL AGENT FOR ELDERLY	3,845	5,614	4,000	(1,614)	-28.75%
5459 MENTAL HEALTH		379	5,000	4,621	1219.26%
5460 CNVRAC		539	539	0	0.00%
5462 VITAL STATISTICS		50	50	0	0.00%
5463 BUILDING OFFICIAL	67,082	68,389	70,000	1,611	2.36%
5465 SENIOR COMMISSION	200	500	500	0	0.00%
*****	*****	*****	*****	*****	*****
SUB TOTAL HEALTH AND WELFARE	103,831	114,050	118,111	4,061	3.56%
5500 RECREATION AND LEISURE					

5517 LAKE MANAGMENT COMMITTEE	10,853	13,185	16,760	3,575	27.11%
5525 RECREATION (REIMBURSED)	2,920	59,600	59,600	0	0.00%
5526 RECREATION - TOWN COST	47,758	48,664	45,019	(3,645)	-7.49%
5527 TOWN LAND MAINT-RECREATION	29,576	28,000	32,000	4,000	14.29%
5528 HISTORIC DISTRICT COMMISSION		0	0	0	0.00%
*****	*****	*****	*****	*****	*****
SUB TOTAL RECREATION AND LEISURE	91,107	149,449	153,379	3,930	2.63%
5600 DEBT SERVICE					

5610 OPEN SPACE LOAN5610 OPEN SPACE LOAN			0	0	0.00%
5611 LEASE TO PURCHASE		42,378	47,954	5,576	13.16%
5683 INTEREST SHORT TERM		10	0	(10)	-100.00%
DEBT SERVICE		0	0	0	0.00%
*****	*****	*****	*****	*****	*****
SUB TOTAL DEBT SERVICE	0	42,388	47,954	5,566	13.13%

TOWN OF BETHLEHEM, CT					
				Approved at Town Meeting 05/31/2022	
EXPENSES					
*****	2020-2021	2021-2022	2022-2023	\$	%
AGENCY	ACTUAL	BUDGET	REQUEST	INC/(DEC)	INC/(DEC)
*****	*****	*****	*****	*****	*****
5700 VARIOUS					

5704 MEMORIAL HALL OPERATIONS	23,657	30,500	29,289	(1,211)	-3.97%
5705 MEMORIAL HALL REIMBURSABLE	1,400	5,000	5,000	0	0.00%
5715 CEMETERIES	6,265	6,000	6,000	0	0.00%
5720 REGION 14 BUDGET REFERENDUM	(65)	10,000	10,000	0	0.00%
5727 MISCELLANEOUS	122	1,000	1,000	0	0.00%
5737 ELDERLY VAN OPERATIONS	28,232	34,920	29,000	(5,920)	-16.95%
5791 CONTINGENCY	0	50,000	44,000	(6,000)	-12.00%
*****	*****	*****	*****	*****	*****
SUB TOTAL VARIOUS	59,611	137,420	124,289	(13,131)	-9.56%
5770 CAPITAL OUTLAY	475,670	387,500	539,065	151,565	39.11%
5900 TRANSFERS TO OTHER FUNDS					

5905 ELECTRONIC TAX TRANSFER (IRS)		0	0	0	0.00%
5910 CHRISTMASTOWN FESTIVAL		20,000	20,000	0	0.00%
5916 LIBRARY FUND	130,750	134,215	139,177	4,962	3.70%
5929 DOG FUND	15,000	15,000	21,000	6,000	40.00%
5930 OPEN LAND PRESERVATION FUND		0	5,000	5,000	0.00%
5931 LAND ACQUISITION EXPENSE		0		0	0.00%
5932 OPEN SPACE DONATIONS/EXPENSE		0		0	0.00%
5992 CAPITAL NON-RECURING FUND	55,000	105,000	0	(105,000)	-100.00%
5995 SMALL CITIES COMMITMENT		0	0	0	0.00%
*****	*****	*****	*****	*****	*****
SUB TOT TRANFRS TO OTHER FUNDS	200,750	274,215	185,177	(89,038)	-32.47%
*****	*****	*****	*****	*****	*****
Grand Total Gross Expense	11,704,657	12,921,393	13,050,024	128,631	1.00%

TOWN OF BETHLEHEM
BUDGET FOR THE FISCAL
YEAR 2022-2023

NET EXPENSES TO BE RAISED BY TAXES
Approved at Town Meeting 05/31/2022

DRAFT

	BUDGET 2015-2016	BUDGET 2016-2017	BUDGET 2017-2018	BUDGET 2018-2019	BUDGET 2019-2020	BUDGET 2020-2021	BUDGET 2021-2022	BUDGET 2022-2023	INCREASE/ DECREASE	OF PREVIOUS YEAR	PERCENTAGE
TOWN EXPENSES	3,586,008	3,800,111	3,728,926	3,908,623	4,112,199	3,419,783	3,622,035	3,843,700	221,665		5.77%
TOTAL REGION 14 EXPENSES W/O PENSI	7,203,854	7,161,719	6,868,829	7,331,604	8,156,430	8,514,421	9,299,358	9,206,324	-93,034		-1.01%
TEACHERS PENSION	0	0	0	0	0	0	0	0	0		0
REDUCTION IN BUDGET	0	0	0	0	0	0	0	0	0		0
PROPOSED COMBINED TOTAL	10,789,862	10,961,830	10,597,755	11,240,227	12,268,629	11,934,204	12,921,393	13,050,024	128,631		0.99%
NET COMBINED TOTAL	10,789,862	10,961,830	10,597,755	11,240,227	12,268,629	11,934,204	12,921,393	13,050,024	128,631		0.99%
EDUCATION GRANT	1,319,337	1,227,975	1,574,990	1,184,697	1,158,471	1,039,467	1,128,527	1,146,826	18,299		1.60%
NON TAX REVENUE (OTHER THAN EDU)	593,584	793,509	669,171	733,159	744,055	727,475	1,165,430	823,731	-341,699		-41.48%
TOTAL REVENUE	2,097,921	2,226,484	1,031,661	2,122,856	2,107,526	1,971,942	2,473,957	2,115,557	-358,400		-16.94%
PRIOR YEAR TAX	140,000	150,000	150,000	150,000	150,000	150,000	125,000	115,000	-10,000		-8.70%
INTEREST PRIOR YEAR TAX	45,000	55,000	55,000	55,000	55,000	55,000	55,000	30,000	-25,000		-83.33%
FUNDING FROM CAPITAL NON-RECURR	300,000	0	0	0	300,000	0	0	0	0		0
PLUS SPENDING FROM CAPITAL NON-RE	0	0	0	0	0	0	0	0	0		0
SURPLUS-FUND BALANCE	250,000	300,000	400,000	300,000	500,000	450,000	500,000	600,000	100,000		16.67%
TAX ABATEMENT - AMBULANCE	30,000	30,000	28,000	30,000	21,000	21,000	21,000	21,000	0		0.00%
TAX ABATEMENT - FARM	0	0	0	0	0	0	0	0	0		0
TAX ABATEMENT - ELDERLY	40,500	40,500	39,000	39,000	68,000	68,000	68,000	68,000	0		0.00%
AMOUNT TO BE RAISED BY TAXES	8,212,441	8,505,846	9,233,094	8,886,371	9,450,103	9,601,262	10,036,436	10,423,467	387,031		3.71%

UNBPAID COLLECTION RATE

97.93%

98.15%

97.25%

97.54%

97.50%

97.25%

97.78%

98.12%

0.005

EXPENSE TO TAXPAYERS	8,444,669	8,657,350	9,494,184	9,114,227	9,692,413	9,872,763	10,267,454	10,609,127	341,673	3.22%
1 MIL = EST	367,766	369,828	374,101	377,348	361,841	369,630	373,260	385,767	12,507,000	10.34%
TOTAL IN MILS	22.96	23.41	25.38	24.15	26.79	26.71	27.51	27.50	-0.006	-0.02%
INCREASE/DECREASE IN TAXPAYERS	\$250,000.00	\$250,000.00	\$250,000.00	\$250,000.00	\$250,000.00	\$250,000.00	\$250,000.00	\$250,000.00		
BASED ON A HOUSE VALUED AT 250K	\$5,741	\$5,852	\$6,345	\$6,038	\$6,697	\$6,677	\$6,877	\$6,875	(\$2)	
		Total Increase							\$ (1.53)	-0.02%

2022-2023 BETHLEHEM CAPITAL EXPENSES

Approved At Town Meeting 05/31/2022

2022-2023

ITEM	QTY.	COST	HIGHWAY DEPARTMENT		REMOVED	TOTAL	DELETED	TOTAL	Notes
			COST	COST					
CHIP SEALING 54,000 SQ YARDS AT \$1.84 YD.	54,000	\$ 1.84	\$ 99,360.00			\$ 99,360.00		\$ 99,360.00	2871-C \$100,000 (2021-2022)
PAVING ROADS	1	\$ 500,000.00	\$ 500,000.00		\$ 350,000.00	\$ 134,905.00		\$ 134,905.00	2871-VR \$265,095 (2021-2022)
MAGNOLIA HILL ROAD CULVERT	1	\$ 275,000.00	\$ 275,000.00		\$ 100,000.00	\$ 115,000.00		\$ 115,000.00	Plus \$160K ARPA Funds
STILL HILL ROAD CULVERT	1	\$ 235,000.00	\$ 235,000.00		\$ 100,000.00	\$ 75,000.00		\$ 75,000.00	Plus \$160K ARPA Funds
MADDOX ROAD BRIDGE STATE 50/50	1	\$ 387,881.00	\$ 387,881.00		\$ 387,881.00	\$ -		\$ -	Remove-Place in 2023-2024
MUNGER LANE CULVERT STATE 50/50	1	\$ 273,787.00	\$ 273,787.00		\$ 273,787.00	\$ -		\$ -	Remove-Place in 2023-2024
STEINER ALL PURPOSE TRACTOR	1	\$ 55,000.00	\$ 55,000.00			\$ 55,000.00		\$ 55,000.00	Remove-Place in 2023-2024
TOTAL HIGHWAY DEPARTMENT			\$ 1,826,028.00			\$ 479,265.00		\$ 479,265.00	
TOWN HALL									
RE-EVALUATIONS FOR 2023 GRAND LIST (PORTION)		\$ 10,000.00	\$ 10,000.00			\$ 10,000.00		\$ 10,000.00	
TOWN HALL OFFICE RESTACK-IT HARDWARE		\$ 10,000.00	\$ 10,000.00			\$ 10,000.00		\$ 10,000.00	
UPDATE TOWN MAPPING-ASSESSOR		\$ 17,000.00	\$ 17,000.00		\$ 8,500.00	\$ 8,500.00		\$ 8,500.00	
TOTAL TOWN HALL			\$ 37,000.00			\$ 28,500.00		\$ 28,500.00	
LIBRARY									
EXTERIOR PAINTING-RFP TO FOLLOW		\$ 6,500.00	\$ 6,500.00			\$ 6,500.00		\$ 6,500.00	
DUCT CLEANING		\$ 1,400.00	\$ 1,400.00			\$ 1,400.00		\$ 1,400.00	
TOTAL LIBRARY			\$ 7,900.00			\$ 7,900.00		\$ 7,900.00	
BETHLEHEM FIRE DEPARTMENT									
STRUCTURAL FIRE FIGHTING GEAR 6 SETS		\$ 12,500.00	\$ 12,500.00			\$ 12,500.00		\$ 12,500.00	
REPLACEMENT OF E-2 BRUSH TRUCK FOR 2026		\$ 30,000.00	\$ 30,000.00		\$ 30,000.00	\$ -		\$ -	Remove-Re-Visit in 2023-2024
RADIO SYSTEM UPGRADE COMPLETION		\$ 8,500.00	\$ 8,500.00			\$ 8,500.00		\$ 8,500.00	
TIRES		\$ 2,400.00	\$ 2,400.00			\$ 2,400.00		\$ 2,400.00	
FIRE DEPARTMENT TOTAL			\$ 53,400.00			\$ 23,400.00		\$ 23,400.00	
TOTAL CAPITAL PROJECTS			\$ 1,924,328.00			\$ 539,065.00		\$ 539,065.00	

TOWN OF BETHLEHEM FIVE YEAR CAPITAL IMPROVEMENT PLAN	
2022-2023 Approved at Town Meeting 05/31/2022	
Chip Sealing	\$99,360
Road Improvements-Culverts, Bridges, and Roads	\$324,905
Steiner Tractor	\$55,000
Library Upgrades	\$7,900
Assessor Software Upgrades & Re-Valuation	\$18,500
Town Hall Upgrades	\$10,000
Turnout Gear	\$12,500
Radio System Upgrades	\$8,500
Tires for Fire Trucks	\$2,400
TOTAL	\$539,065
TOWN OF BETHLEHEM FIVE YEAR CAPITAL IMPROVEMENT PLAN	
2023-2024	
Chip Sealing	\$100,000
Road Improvements-Culverts, Bridges, and Roads	\$661,668
Turnout Gear	\$12,000
Recreation Improvements	\$200,000
Pole Barn Repairs	\$20,000
TOTAL	\$993,668
TOWN OF BETHLEHEM FIVE YEAR CAPITAL IMPROVEMENT PLAN	
2024-2025	
Chip Sealing	\$100,000
Road Improvements-Culverts, Bridges, and Roads	\$400,000
Turnout Gear	\$12,000
Recreation Improvements	\$200,000
Fire Apparatus	\$300,000
TOTAL	\$1,012,000
TOWN OF BETHLEHEM FIVE YEAR CAPITAL IMPROVEMENT PLAN	
2025-2026	
Chip Sealing	\$100,000
Road Improvements-Culverts, Bridges, and Roads	\$700,000
Turnout Gear	\$13,000
Fire Apparatus	\$300,000
TOTAL	\$1,113,000
TOWN OF BETHLEHEM FIVE YEAR CAPITAL IMPROVEMENT PLAN	
2026-2027	
Chip Sealing	\$100,000
Road Improvements-Culverts, Bridges, and Roads	\$700,000
Public Works Truck	\$220,000
TOTAL	\$1,020,000